

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Vance</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$51,027
	<b>Total:</b>		<b>\$51,027</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	88	\$55,786
Family Caregiver Support Program	6		\$93,329
Health Promotion/Disease Prevention	3		\$19,855
Home Delivered Meals	4	74	\$133,398
In-Home Level II	4	50	\$122,518
Legal Services	6		\$1,228
Senior Center	6		\$65,417
Transportation, General	6	17	\$28,579
Transportation, Medical	3	19	\$2,251
	<b>Total:</b>		<b>\$522,361</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	116	\$475,084
ACH-Transportation	1	115	\$11,918
CAP/DA	4	36	\$792,169
Clinics	3	640	\$157,131
Dental	3	443	\$223,805
HMO	2	1,883	\$2,501,028
Home Health	4	673	\$439,131
Hospice	4	9	\$75,957
Inpatient Hospital	5	155	\$804,022
Lab & X-Ray/Physicians	3	1,835	\$1,068,440
Medicare Part A&B Premiums	2	2,221	\$2,857,572
Medicare Part D Clawback	2	1,403	\$1,387,687

**Division of Medical Assistance**

Nursing Homes	5	370	\$10,208,424
Other Care	3	586	\$169,899
Other Practitioners	3	573	\$34,924
Outpatient Hospital	3	1,189	\$1,289,354
Prescribed Drugs	3	561	\$695,901
Regular Personal Care (PCS)	4	381	\$2,946,516
<b>Total:</b>			<b>\$26,138,962</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$712
Developmental Disabilities	3	14	\$41,745
Mental Health	3	95	\$28,532
Mental Retardation Centers	5	10	\$1,819,800
Psychiatric Hospitals	5	5	\$764,271
Substance Abuse	3	8	\$5,926
<b>Total:</b>			<b>\$2,660,986</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	38	\$802
Independent Living Rehabilitation Program	3	7	\$1,093
Medical Eye Care Program	3		\$2,184
Rehabilitation	3		\$3,848
<b>Total:</b>			<b>\$7,927</b>

**Division of Social Services**

Adult Protective Services	6	14	\$9,324
At-Risk Case Management	6	45	\$29,084
Energy Assistance - CIP	2	259	\$33,760
Energy Assistance - LIEAP	2	810	\$148,600
Food and Nutrition Services	2	1,618	\$1,882,543
Guardianship Services	6	3	\$3,099
In-Home Aide Services	4	20	\$33,164
Other Services	6	110	\$141,898

**Division of Social Services**

Special Assistance: Adult Care Home	1	103	\$400,163
Special Assistance: In-Home	4	42	\$197,366
Transportation	6	46	\$2,967
<b>Total:</b>			<b>\$2,881,968</b>

**Division of Vocational Rehabilitation**

Independent Living	3	5	\$20,466
Vocational Rehabilitation	6	6	\$3,668
<b>Total:</b>			<b>\$24,134</b>

**County Total: \$32,287,365**